

Roanoke County Home Page [www.roanokecountyva.gov](http://www.roanokecountyva.gov)



A link to Roanoke County's "BudgetInfo" page appeared prominently on the site's home page.

Budget Page [www.RoanokeCountyVA.gov/budgetinfo](http://www.RoanokeCountyVA.gov/budgetinfo)



Roanoke County created a distinct area of its website to host all budget-related information. Staff created an easy to remember web address for the page and publicized the address through various media.

Budget updates along with links to summary documents and budget material were included on the page, with the most recent appearing at the top.

## Important Dates in the Budget Process

February 28, 2012 CIP Review Committee Recommendations to the Board (PDF)  
 (The CIP Review Committee comprised of Board-appointed representatives for each magisterial district and members of County-appointed commissions and boards. This unique approach allows a diverse perspective in reviewing and prioritizing capital needs that exist throughout the county. See more information about the County's Capital Improvement Program.)


January 10, 2012 Budget Briefing for the Board of Supervisors (PDF)  
 (Proposed State Budget reductions and local impacts)

December 13, 2011 Board of Supervisors Budget Work Session (PDF)  
 (Board Report, Revenue Projections, Historical Revenue Summary, Expenditure Projections, Local Agency Contributions from fiscal years 2011 and 2012, Sample Letter to Local Agencies)

**Important Budget Dates - Revised April 3, 2012**

February-March 2012	Review of Department Budgets
February 28, 2012	CIP Review Committee to the Board of Supervisors
March 13, 2012	Updated revenue projections to the Board. Presentations for outside agency funding - Cultural, Tourism, and Other.
March 20, 2012	Presentations for outside agency funding - Human Services. Advertise Tax Rates.
March 27, 2012	Public Hearing on advertised Tax Rates. Board to vote on adoption of Tax Rates.
April 10, 2012	Proposed Budget Presentation to the Board of Supervisors postponed until April 24.
April 24, 2012	County Administrator to present Proposed Budget to the Board of Supervisors. * Public Hearing about the Proposed Budget postponed until May 22.
May 8, 2012	* First Reading of ordinance to appropriate funds for the FY2012-2013 Budget postponed until May 22.
May 22, 2012	First Reading of ordinance to appropriate funds for the FY2012-2013 Budget. Public Hearing about the Proposed Budget. * Second Reading of ordinance to appropriate funds for FY2012-2013 Budget and vote to adopt the FY2012-2013 Budget at the Board of Supervisors Meeting postponed until June 12.
June 12, 2012	Second Reading of ordinance to appropriate funds for FY2012-2013 Budget and vote to adopt the FY2012-2013 Budget at the Board of Supervisors Meeting
June 29, 2012	FY2012-2013 Budget is Published

**For More Information**  
 For more information about the budget process, contact the [Management and Budget staff](#) at (540) 772-2021.

[Sitemap](#) [Privacy](#) [Emergency Preparedness](#) [Accessibility](#) [Powered by CivicPlus](#) [Copyright Notices](#) 

Roanoke County, Virginia | P.O. Box 28900, Roanoke, VA 24016-0799 | General County Information: (540) 772-2005

A comprehensive list of important dates and budget development milestones were displayed prominently on the County's website.

## Budget Comment/Suggestions – Online Form



The screenshot shows the Roanoke County website's online form for budget comments and suggestions. The page header includes the Roanoke County logo and navigation tabs for 'I WANT TO', 'DEPARTMENTS', 'RESIDENTS', 'GOVERNMENT', 'VISITORS', and 'BUSINESS'. The main content area is titled 'Send Us Your Budget Comments and Suggestions!' and includes a search bar, a 'You are here' breadcrumb, and a text area for entering budget ideas. Below the text area are input fields for 'Your Name', 'Your Email Address', 'Street Address', 'City', 'State', and 'ZIP Code', all marked as optional. At the bottom of the form are buttons for 'Submit', 'Submit and Print', 'Reset', and 'Cancel'. The footer contains a sitemap, privacy policy, emergency preparedness, accessibility, and copyright notices, along with the county's contact information.

The County's budget page also included a link to an online form where concerned citizens could send their feedback to the County's administrative and budget staff.

With contact information and name not required, all submissions to this form could be made anonymous if citizens chose to not include that information.

## Video Pages

Beginning in February 2012, Roanoke County began producing monthly budget updates that aired on both the local government access channel RVTV-3 and also on YouTube. For the convenience of viewers, the budget update segments were edited from each episode and placed adjacent to the budget information hosted on the web.

### May 2012 Video Update



### April 2012 Video Update



### March 2012 Video Update



### February 2012 - About the Budget Process

