

(1) GF State Aid to Localities (\$ Millions)
Does not include lottery revenue.

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u> <u>(a)</u>	<u>FY 2014</u> <u>(i)</u>	<u>FY 2015</u> <u>(i)</u>	<u>FY 2016</u> <u>(i)</u>
Direct Aid to K-12	\$5,607.6	\$4,769.8	\$4,739.3	\$4,903.1	\$5,172.2	\$5,342.5	\$5,267.9	\$5,569.8	\$5,615.4
Health and Human Services	888.4	878.7	816.8	822.7	818.9	791.7	791.7	816.5	819.6
CSA	299.7	279.2	271.2	245.2	225.4	217.2	217.2	219.1	216.1
Community MH/MR Services	249.4	256.5	230.1	269.0	285.4	269.3	269.3	292.0	299.7
Local Social Services Staff	117.4	117.4	114.4	111.4	115.2	115.3	115.3	112.1	110.3
Community Health Programs	117.6	116.9	106.1	109.3	110.2	107.2	107.2	110.6	110.8
Welfare Services and Programs	104.3	108.7	95.0	87.8	82.7	82.7	82.7	82.7	82.7
Public Safety	734.3	556.8	686.0	670.0	684.0	678.6	683.1	712.5	724.1
Local Sheriffs Offices	406.1	257.1	408.2	396.9	410.6	411.3	411.3	437.2	441.6
Local Police Depts HB 599	197.3	180.8	178.7	172.4	172.4	172.4	172.4	179.5	186.7
Local Jail Per diem	80.1	68.1	53.7	54.5	56.2	50.1	54.6	50.1	50.1
Assistance for Juvenile Justice	50.8	50.8	45.4	46.2	44.8	44.8	44.8	45.7	45.7
Constitutional Officers	\$155.3	\$142.2	\$144.2	\$143.8	\$143.5	\$145.8	\$145.8	\$153.2	\$153.2
Car Tax	950.0	950.0	950.0	950.0	950.0	950.0	950.0	950.0	950.0
Aid-to-Locality Reduction	<u>(50.0)</u>	<u>(50.0)</u>	<u>(60.0)</u>	<u>(60.0)</u>	<u>(50.0)</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Total Local GF Aid	\$8,285.6	\$7,247.5	\$7,276.3	\$7,429.6	\$7,718.6	\$7,908.6	\$7,838.5	\$8,202.0	\$8,262.3
Total GF Appropriations	\$15,943.0	\$14,787.2	\$15,457.4	\$16,556.9	\$17,136.2	\$17,986.1	\$17,737.0	\$18,811.3	\$18,900.8
	52.0%	49.0%	46.9%	44.8%	45.0%	44.0%	44.2%	43.6%	43.7%