

(1) GF State Aid to Localities with lottery (\$ Millions)
Does include lottery revenue.

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u> <u>(a)</u>	<u>FY 2014</u> <u>(i)</u>	<u>FY 2015</u> <u>(i)</u>	<u>FY 2016</u> <u>(i)</u>
Direct Aid to K-12	\$6,038.1	\$5,209.9	\$5,174.5	\$5,376.2	\$5,659.5	\$5,804.5	\$5,785.4	\$6,069.8	\$6,115.4
Health and Human Services	888.4	878.7	816.8	822.7	818.9	791.7	791.7	816.5	819.6
<i>CSA</i>	<i>299.7</i>	<i>279.2</i>	<i>271.2</i>	<i>245.2</i>	<i>225.4</i>	<i>217.2</i>	<i>217.2</i>	<i>219.1</i>	<i>216.1</i>
<i>Community MH/MR Services</i>	<i>249.4</i>	<i>256.5</i>	<i>230.1</i>	<i>269.0</i>	<i>285.4</i>	<i>269.3</i>	<i>269.3</i>	<i>292.0</i>	<i>299.7</i>
<i>Local Social Services Staff</i>	<i>117.4</i>	<i>117.4</i>	<i>114.4</i>	<i>111.4</i>	<i>115.2</i>	<i>115.3</i>	<i>115.3</i>	<i>112.1</i>	<i>110.3</i>
<i>Community Health Programs</i>	<i>117.6</i>	<i>116.9</i>	<i>106.1</i>	<i>109.3</i>	<i>110.2</i>	<i>107.2</i>	<i>107.2</i>	<i>110.6</i>	<i>110.8</i>
<i>Welfare Services and Programs</i>	<i>104.3</i>	<i>108.7</i>	<i>95.0</i>	<i>87.8</i>	<i>82.7</i>	<i>82.7</i>	<i>82.7</i>	<i>82.7</i>	<i>82.7</i>
Public Safety	734.3	556.8	686.0	670.0	684.0	678.6	683.1	712.5	724.1
<i>Local Sheriffs Offices</i>	<i>406.1</i>	<i>257.1</i>	<i>408.2</i>	<i>396.9</i>	<i>410.6</i>	<i>411.3</i>	<i>411.3</i>	<i>437.2</i>	<i>441.6</i>
<i>Local Police Depts HB 599</i>	<i>197.3</i>	<i>180.8</i>	<i>178.7</i>	<i>172.4</i>	<i>172.4</i>	<i>172.4</i>	<i>172.4</i>	<i>179.5</i>	<i>186.7</i>
<i>Local Jail Per diem</i>	<i>80.1</i>	<i>68.1</i>	<i>53.7</i>	<i>54.5</i>	<i>56.2</i>	<i>50.1</i>	<i>54.6</i>	<i>50.1</i>	<i>50.1</i>
<i>Assistance for Juvenile Justice</i>	<i>50.8</i>	<i>50.8</i>	<i>45.4</i>	<i>46.2</i>	<i>44.8</i>	<i>44.8</i>	<i>44.8</i>	<i>45.7</i>	<i>45.7</i>
Constitutional Officers	\$155.3	\$142.2	\$144.2	\$143.8	\$143.5	\$145.8	\$145.8	\$153.2	\$153.2
Car Tax	950.0	950.0	950.0	950.0	950.0	950.0	950.0	950.0	950.0
Aid-to-Locality Reduction	<u>(50.0)</u>	<u>(50.0)</u>	<u>(60.0)</u>	<u>(60.0)</u>	<u>(50.0)</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Total Local GF + Lottery Aid	\$8,716.1	\$7,687.6	\$7,711.5	\$7,902.7	\$8,205.9	\$8,370.6	\$8,356.0	\$8,702.0	\$8,762.3
Total GF + Lottery Appropriations	\$16,373.5	\$15,227.3	\$15,892.6	\$17,030.0	\$17,623.5	\$18,448.1	\$18,254.2	\$19,311.3	\$19,400.8
	52.0%	49.0%	46.9%	44.8%	45.0%	45.4%	45.8%	45.1%	45.2%