

Following are programmatic highlights of the Governor's introduced biennial budget

Health and Human Resources

- **Foster Care Rate Increase:** Provides funding for an anticipated foster care rate increase by \$219,328 in FY 2015 and FY 2016 that is associated with a cost of living adjustment.
- **Federal Child Welfare Subsidies:** Reduces expenditures for foster youth ages 18-25 by \$2,936,668 in FY 2016 that are anticipated to be covered by federal child welfare subsidies.
- **ID and DD Waivers:** Provide an additional \$1 million GF and \$1million NGF in FY 2015 and an additional \$1.7 GF and \$1.7 million NGF for FY 2016 for the evaluation of individuals receiving services under the Medicaid Intellectual and Developmental Disability waivers.
- **Substance Abuse Treatment:** Provides \$537,660 in FY 2015 and \$586,538 in FY 2016 for a greater state share of the costs of the federal Residential and Substance Abuse Treatment (RSAT) grant.
- **School Resource Officers:** Provides \$750,000 GF in FY 2015 and FY 2016 for additional school resource and school safety officers.
- **Rent for local health departments:** Provides funding for increased rent costs for local health department facilities. Rent for local health departments is increased \$176,929 GF and \$103,503 NGF for FY 2015 and \$387,744 GF and \$267,602 NGF for FY 2016.
- **Resource Mothers Program:** Provides continued funding of the Virginia Resource Mothers Program. Virginia Resource Mother: \$614,914 GF for FY 2015 and \$614,914 GF for FY 2016.
- **Auxiliary Grant Program:** Reduces funding by \$2 million in FY 2015 and FY 2016 from the auxiliary grant program.
- **Early Childhood Foundation:** Provides \$1 million in FY 2015 and FY 2016 to Early Childhood Foundation for kindergarten readiness.
- **Mental Health Institutions:** Provides \$10.2 million in FY 2015 and \$4.7million in FY 2016 for state mental health institutions.