

ESTIMATED FY14 PER DIEM PAYMENT SHORTAGE OF AMOUNT DUE PER JAIL/LOCALITY
BASED UPON \$4.8 MILLION UNFUNDED IN HB29

COST CODE	JAIL	1ST QTR PMT	2ND QTR PMT	TOTAL 1/2 YEAR	PRO-RATE \$4.8M FY14 SHORTFALL
001	ACCOMACK COUNTY JAIL	48,040.00	43,616.00	91,656.00	(14,211.18)
005	ALLEGHANY COUNTY REGIONAL JAIL	39,708.00	35,480.00	75,188.00	(11,657.83)
013	ARLINGTON COUNTY DETENTION FAC	224,676.85	225,855.10	450,531.95	(69,854.59)
023	BOTETOURT COUNTY JAIL	73,056.00	75,996.00	149,052.00	(23,110.38)
037	CHARLOTTE COUNTY JAIL	50,204.00	55,560.00	105,764.00	(16,398.62)
041	CHESTERFIELD COUNTY JAIL	138,345.30	136,530.60	274,875.90	(42,619.27)
047	CULPEPER COUNTY JAIL	36,244.42	36,268.26	72,512.68	(11,243.03)
059	FAIRFAX ADULT DETENTION CENTER	679,864.05	645,868.25	1,325,732.30	(205,553.64)
061	FAUQUIER COUNTY JAIL	57,556.00	46,488.00	104,044.00	(16,131.93)
067	FRANKLIN COUNTY JAIL	40,420.00	37,304.00	77,724.00	(12,051.04)
073	GLOUCESTER COUNTY JAIL	43,768.28	42,716.00	86,484.28	(13,409.31)
087	HENRICO COUNTY JAIL	659,136.00	626,532.00	1,285,668.00	(199,341.70)
089	HENRY COUNTY JAIL	91,092.75	85,483.75	176,576.50	(27,378.03)
103	LANCASTER CORRECTIONAL CENTER	18,824.00	17,524.00	36,348.00	(5,635.73)
107	LOUDOUN COUNTY ADULT DETENTION	186,528.75	171,108.00	357,636.75	(55,451.27)
121	MONTGOMERY COUNTY JAIL	40,773.47	46,279.54	87,053.01	(13,497.49)
131	EASTERN SHORE REGIONAL JAIL	69,700.00	54,020.00	123,720.00	(19,182.68)
139	PAGE COUNTY JAIL	44,140.00	32,709.53	76,849.53	(11,915.45)
141	PATRICK COUNTY JAIL	47,300.00	37,968.00	85,268.00	(13,220.73)
143	PITTSYLVANIA COUNTY JAIL	51,332.00	51,332.00	102,664.00	(15,917.96)
157	RAPPAHANNOCK COUNTY JAIL	11,588.00	11,160.00	22,748.00	(3,527.06)
161	ROANOKE COUNTY/SALEM JAIL	59,552.00	60,752.00	120,304.00	(18,653.03)
165	ROCKINGHAM-HARRISONBURG REG.	125,059.21	113,699.34	238,758.55	(37,019.31)
171	SHENANDOAH COUNTY JAIL	44,908.00	38,332.00	83,240.00	(12,906.29)
175	SOUTHAMPTON COUNTY JAIL	79,764.00	74,940.00	154,704.00	(23,986.72)
183	SUSSEX COUNTY JAIL	34,348.00	29,596.00	63,944.00	(9,914.46)
187	WARREN COUNTY JAIL	88,636.00	88,460.00	177,096.00	(27,458.58)
220	DANVILLE CITY JAIL FARM	255,222.00	223,824.00	479,046.00	(74,275.67)
250	NEWPORT NEWS CITY PRISON FARM	198,396.00	200,748.00	399,144.00	(61,886.93)
405	ALBEMARLE-CHARLOTTESVILLE REG.	165,888.00	195,376.00	361,264.00	(56,013.67)
410	NORTHWESTERN REGIONAL JAIL	302,363.52	282,548.00	584,911.52	(90,690.02)
420	MIDDLE PENINSULA REGIONAL	135,500.00	138,220.00	273,720.00	(42,440.05)
425	CENTRAL VIRGINIA REGIONAL JAIL	177,760.00	174,312.00	352,072.00	(54,588.46)
430	PIEDMONT REGIONAL JAIL	252,381.64	210,854.75	463,236.39	(71,824.40)
435	PR. WILLIAM/MANASSAS REGIONAL	483,293.24	457,414.80	940,708.04	(145,855.96)
440	NORTHERN NECK REGIONAL JAIL	104,196.00	113,560.00	217,756.00	(33,762.88)
445	ROCKBRIDGE REGIONAL JAIL	67,116.00	65,640.00	132,756.00	(20,583.70)
450	RAPPAHANNOCK REGIONAL JAIL	525,721.10	630,864.64	1,156,585.74	(179,327.61)
455	WESTERN TIDEWATER REGIONAL	254,299.22	207,924.08	462,223.30	(71,667.32)
460	PAMUNKEY REGIONAL JAIL	121,912.32	119,203.28	241,115.60	(37,384.76)
465	RIVERSIDE REGIONAL JAIL	856,861.45	712,736.52	1,569,597.97	(243,364.80)
470	VIRGINIA PENINSULA REGIONAL	275,007.75	269,747.50	544,755.25	(84,463.83)
475	HAMPTON ROADS REGIONAL JAIL	602,857.68	536,193.12	1,139,050.80	(176,608.84)
480	NEW RIVER REGIONAL JAIL	596,957.38	593,866.67	1,190,824.05	(184,636.23)
485	BLUE RIDGE REGIONAL JAIL	673,868.15	665,884.65	1,339,752.80	(207,727.51)
490	PEUMANSEND CREEK REGIONAL	295,300.00	260,112.00	555,412.00	(86,116.15)
491	SOUTHSIDE REGIONAL JAIL	74,564.00	83,744.73	158,308.73	(24,545.63)
492	SOUTHWEST VA REGIONAL JAIL	1,040,197.08	1,118,210.86	2,158,407.94	(334,659.27)
493	MIDDLE RIVER REGIONAL JAIL	341,616.02	301,828.00	643,444.02	(99,765.44)
494	WESTERN VIRGINIA REGIONAL JAIL	324,843.00	323,114.65	647,957.65	(100,465.27)
495	MEHERRIN RIVER REGIONAL JAIL	280,239.12	298,500.39	578,739.51	(89,733.06)
510	ALEXANDRIA DETENTION CENTER	148,056.00	143,660.00	291,716.00	(45,230.31)
520	BRISTOL CITY JAIL	83,489.68	77,429.48	160,919.16	(24,950.38)
550	CHESAPEAKE CITY JAIL	618,125.76	630,253.12	1,248,378.88	(193,560.06)
590	DANVILLE CITY JAIL	163,159.88	164,743.76	327,903.64	(50,841.17)
650	HAMPTON CORRECTIONAL FACILITY	216,142.95	203,013.55	419,156.50	(64,989.85)
690	MARTINSVILLE CITY JAIL	76,848.66	86,065.28	162,913.94	(25,259.66)
700	NEWPORT NEWS CITY JAIL	239,811.56	226,285.44	466,097.00	(72,267.93)
710	NORFOLK CITY JAIL	782,839.87	740,457.58	1,523,297.45	(236,185.94)

ESTIMATED FY14 PER DIEM PAYMENT SHORTAGE OF AMOUNT DUE PER JAIL/LOCALITY
 BASED UPON \$4.8 MILLION UNFUNDED IN HB29

COST CODE	JAIL	1ST QTR PMT	2ND QTR PMT	TOTAL 1/2 YEAR	PRO-RATE \$4.8M FY14 SHORTFALL
730	PETERSBURG CITY JAIL	115,132.00	106,972.00	222,104.00	(34,437.03)
740	PORTSMOUTH CITY JAIL	270,076.00	274,425.84	544,501.84	(84,424.54)
760	RICHMOND CITY JAIL	746,466.20	762,999.00	1,509,465.20	(234,041.27)
770	ROANOKE CITY JAIL	85,018.40	102,069.15	187,087.55	(29,007.76)
810	VIRGINIA BEACH CORRECTION. CTR	688,224.26	715,810.29	1,404,034.55	(217,694.33)
		15,724,316.97	15,340,191.50	31,064,508.47	(4,816,525.00)