



**EXECUTIVE DIRECTOR
REPORT TO THE SEC**

JULY 31, 2013



**SAS Data Integration and
Analysis**

SAS Project Update

- ◎ 7/19/2013: Collection of historical data completed (7/1/09-6/30/2013)
 - CSA expenditures (105 out of 131 localities)
 - Title IV-E foster care expenditures (111 out of 131 localities)
 - Medicaid expenditures (behavioral health services; youth <18)
 - Foster care demographic data (OASIS)
 - Assessment of need for enhanced foster care maintenance (VEMAT)
 - Assessment data for all CSA funded youth (CANS)

- ◎ 8/15/2013: Web-based data collection application to be available (for communities without electronic data systems)

- ◎ 9/2/2013: Beta System to be delivered by SAS to OCS

- ◎ 10/15/2013: Local quarterly reporting begins (100% of localities)

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SAS Project Update, cont.

- ◎ Raw data and test analyses have been provided to OCS
 - Developing/refining rules to identify anomalies
 - Identifying/analyzing differences across local systems, i.e., non-standard data elements
 - Service names
 - Payment codes
 - Units of payment
 - Dates of service

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Performance Measures

Executive Scorecard

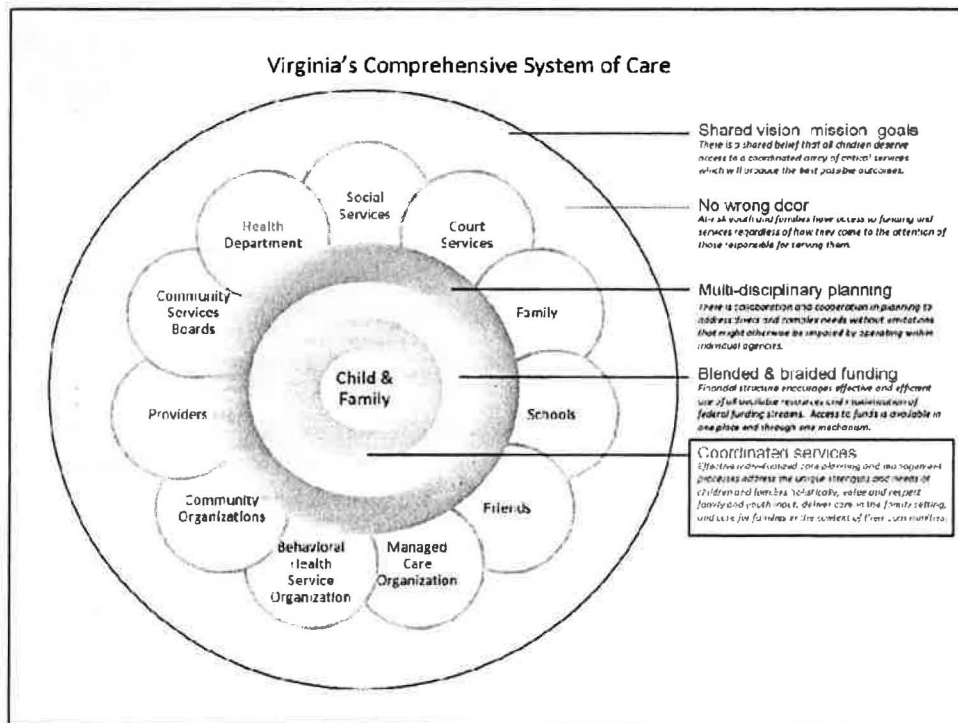
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		Current				Proximity to Target					
		Periods	DENOM.	NUMER.	% of #	Price	↓ ↑	Target	PN	10%	100%
OCS Measures											
1	Percent of youth receiving Intensive Care Coordination out of all youth placed in residential settings	C: 03 FY11 P: 02 FY12	1,218	222	18.23%	18.96%	-	-0.73%	T80		
2	Percent of youth receiving community based services out of youth receiving all CSA funded services	C: 03 FY13 P: 02 FY14	10,614	4,685	44.07%	47.65%	-	0.41%	57%		
3	Average length of stay per child in residential settings (in days)	C: 03 FY13 P: 02 FY14	1,218	95,833	79	80	-	-1.9	T80		
DSS Measures											
4	Percent of foster care children in family-based placements	C: Mar 2013 P: Feb 2014	4,544	3,778	83%	83%	0%	0%	80%		
5	Percent of children who exit from foster care to a permanent living arrangement	C: Mar 2013 P: Feb 2014	171	132	77%	75%	-	-1%	85%		

(See local data)



Advancing Virginia's System of Care



Areas of focus

- ◎ Assuring consistent, high quality services for all Virginia's at-risk youth
 - Service definitions
 - Eligibility criteria ("right service @ right time")
 - Provider qualifications
 - Evidence-informed/evidence-based practices
 - Outcomes-based performance measures
 - Availability of services

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Areas of focus, cont.

- ◎ Managing multiple services effectively
 - Youth and family directing and investing in care
 - Eliminating duplication of services
 - Maximizing effectiveness of all services

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SEC Strategies

- ⦿ Adopting Strategic Plan goals, e.g., to coordinate policies across agencies

- ⦿ Identifying Standards
 - CSA Service Names (workgroup in process)
 - Levels of Treatment Foster Care (workgroup in process)

- ⦿ Adopting policies
 - Intensive Care Coordination (Revised Policy adopted April 2013)
 - Use of State Pool Funds for Community-Based Behavioral Health Services (action item – 7/31/2013)

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State Agency Strategies

- ⦿ 4-year federal “Systems of Care Implementation Grant” (DBHDS)
 - Wraparound Center of Excellence (OCS)
 - Training for all providers of Intensive Care Coordination, “ICC” (OCS)
 - Mini-grants to communities to build/expand systems of care including ICC (DBHDS)
 - Training for CSA Coordinators, FAPT, CPMT (OCS)

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State Agency Strategies, cont.

- © DMAS contract awarded to Magellan to serve as Behavioral Health Services Administrator

<http://www.magellanofvirginia.com>