Friday, February 7, 2025



House and Senate Pass Budgets



The House and Senate passed their respective budget proposals yesterday. Each budget proposal will now be reviewed by the other chamber in advance of the two proposals being placed into a committee of conference by February 12 to develop a compromise budget. The two budgets are aligned on several major items, including tax relief proposals and the lifting of the cap on recognition of support positions in the K-12 funding formula, VACo's top budget priority this session.

Following is an overview of key elements of the two budgets of importance to local governments. VACo appreciates members' advocacy for budget requests submitted by VACo and partner organizations and will continue to advocate for local government priorities as the budget process continues.

K-12 Education: Support Cap

House and Senate: Both budgets provide \$222.9 million in FY 2026 to recognize support positions under the school funding formula in accordance with prevailing local practices. The House budget eliminates the cap on recognition of these positions and the Senate budget funds positions at a ratio that corresponds with prevailing local practice, functionally eliminating the cap. (Item 125 #4h and Item 125 #3s)

K-12 Education: Special Education

• House and Senate: Both budgets provide \$52.8 million as an add-on to basic aid for students receiving special education. (Item 125 #5h and Item 125 #4s)

Capitol Contact

Virginia General Assembly

Virginia Association of Counties • 1207 E. Main Street, Suite 300 • Richmond, VA 23219 www.vaco.org • 804.788.6652

FEBRUARY 2025

- February 6, 2025: Status of JLARC K-12 Funding Legislation Post Crossover
- February 4, 2025: Money Committees Release Budget Proposals

JANUARY 2025

- January 30, 2025: <u>VACo Opposes Bill Mandating Targets for Utility-Scale Solar in Comprehensive Plansrms for Transportation Services</u>
- January 29, 2025: Capitol Contact ALERT! <u>VACo Opposes Bill that Imposes Strict</u> Limitations on Providing Drinking Water
- January 29, 2025: Capitol Contact ALERT! VACo Opposes Bill Mandating Targets for Utility-Scale Solar in Comprehensive Plans
- January 28, 2025: Oppose Bills Mandating Collective Bargaining and Other Employment Terms for Transportation Services
- January 24, 2025: Capitol Contact ALERT! Contact Your Legislators to Oppose Speed Camera Bills that Preempt Local Authority
- January 23, 2025: County Government Day Capitol Contact
- January 21, 2025: VACo Supports School Construction Financing Bill
- January 16, 2025: <u>VACo Opposes Bills Mandating Collective Bargaining and Other</u> Employment Terms for Transportation Services
- January 14, 2025: VACo Advocates for Removal of K-12 Support Cap
- January 9, 2025: <u>General Assembly Convenes, Adopts Schedule for 2025 General Assembly Session</u>

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Status of JLARC K-12 Funding Legislation Post Crossover

Following the 2023 Joint Legislative Audit and Review Commission (JLARC) study on how to improve the Standards of Quality (SOQ) in the Commonwealth and the 2024 recommendations of the Joint Subcommittee on Elementary and Secondary Education, several legislators have introduced legislation and budget amendments meant to help localities with K-12 funding. VACo supports the JLARC and the Joint Subcommittee recommendations and the subsequent legislation as VACo's 2025 top Funding Priority and has publicly testified in favor of the following bills. The support position cap has been essentially removed in the House and Senate proposed budgets.

HB 1831 (Simonds) and SB 1236 (Aird) effectively end the support cap and require the Department of Education, (i) in calculating the deduction of federal funds in the Standards of Quality funding formula, to examine actual school division spending on support costs as a percentage of actual school division spending on all public education costs, with certain exceptions such as food service, and (ii) in calculating the costs in the Standards of Quality funding formula beginning with fiscal year 2029, to include all employee benefit costs incurred by a majority of school divisions, including costs related to retirement, health care, life insurance, and payout of earned but unused leave. The bills also require support services positions to be funded based on a calculation of prevailing costs and prohibits such positions from being subject to any method of funding calculation that caps the number of funded support services positions based on a ratio of such positions to students enrolled in the school division, except for certain support services positions enumerated in the bills.

HB 1954 (Rasoul) and **SB 977 (Hashmi)** also effectively end the support cap and codify additional recommendations related to the cost of K-12 salaries, additional funding for special education, at-risk students, and English learners, among other provisions.

KEY POINTS

• For far too long localities have been trying to emphasize how out-of-date and inadequate the current SOQs are.

- Per code, the State should be funding 55% of the costs of education and localities should be funding 45% of the costs of education. However, over time localities have been forced to pay far more than the allotted 45%.
- These recommendations change the standards for the better and finally provide the changes localities desperately need to help support our schools.
- Local governments solely fund over 57,000 K-12 staff positions.
- The state funding formula recognizes only 8% of actual instructional aides employed.
- In FY 2021, local governments invested \$6.6 billion more than the state funding formula indicated was needed.

HB 1831 was incorporated into HB 1954, which passed the House of Delegates on a vote of 61-34 and has been referred to the Senate Finance and Appropriations Committee. Both SB 1236 and SB 977 were left in the same committee and did not advance past crossover.

As previously **reported**, VACo's 2025 top funding priority is to support legislative action to implement the recommendations of JLARC's landmark 2023 report on Virginia's K-12 Funding Formula where they coincide with local prevailing practices. In the near term, VACo encourages prioritization of efforts to restore pre-recession era K-12 funding, especially eliminating the cap on support positions; provide full state support for the actual number of K-12 staff positions employed; and revise the methodology for calculating teacher salaries to more adequately reflect the actual salaries being paid by school divisions. Though progress has been made in recent years by the state in restoring support position funding, fully eliminating the support cap would provide more than \$200 million to local governments across the Commonwealth for K-12 education costs being solely funded by localities.

As previously **reported**, legislation and budget language such as HB 1831 is critical to moving forward with much needed funding reforms to the way in which the Commonwealth funds public schools.

VACo Contact: Jeremy R. Bennett



Visit Rappahannock County and the Rappahannock County Historic Courthouse

Location: 250 Gay Street / Porter Street

Built: 1834 – 1835 **Style:** Greek Revival

Architect: Malcolm F Crawford

Contractor: Malcolm F Crawford and James Leake Powers

Description: The building faces west and is a two-story red colored brick structure. The rectangular shaped building is located on spacious landscaped grounds in Washington. The west front has four white colored vertical pilasters with a central framed entrance with a small pediment above. With small pediment above. There is a large fanlight on the pediment at the roof line and behind rises a large square white colored cupola. The roof is hipped. In the interior, the courtroom is located on the second story. The building houses the County General District Court and County Juvenile and Domestic Relations Court of the 20th Judicial Circuit. On the grounds to the north are the old Clerk's Office and Treasurer's Office (1857) and on the south side are the Circuit Court Clerk's Office (1979) and the Old County Jail (1836).

SOURCE: American Courthouses

VACO 2025 REGIONAL MEETINGS



IN-PERSON AND VIRTUAL
MEETINGS SCHEDULE TO BE
RELEASED SOON!



INTRODUCING A NEW VACo PREMIER PARTNER

Anthony Chapman

National Program Director
NACo Public Promise Procurement

Direct: 804.399.1821

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Website: www.publicpromiseprocurement.org

The PPP resource hub is up and available at...

https://publicpromiseprocurement.org/resourcehub

Dr. Charlette Woolridge to Lead SVHEC as Next Executive Director



The Board of Trustees of the Southern Virginia Higher Education Center (SVHEC) is proud to announce the appointment of Dr. Charlette Woolridge as the agency's next executive director. Dr. Woolridge's appointment concludes a national search, led by Fahrenheit Advisors, LLC, that attracted a diverse pool of highly qualified candidates.

Dr. Woolridge is a seasoned executive who brings over 30 years of experience in public administration, governance, and community development. As the current County Administrator for Greensville and the former Administrator for Brunswick County (Virginia), she has demonstrated exceptional leadership in managing complex county operations and overseeing diverse departments ranging from economic development to emergency services. Her strategic vision and operational expertise have enabled her to administer multimillion-dollar budgets, streamline service delivery, and cultivate a workforce culture rooted in excellence and diversity.

"We are very pleased to announce Dr. Woolridge as the incoming executive director of the Southern Virginia Higher Education Center. She has built an impressive career as County Administrator in both Brunswick and Greenville Counties, and the SVHEC Board of Trustees is confident that she will bring the same energy, passion and professionalism to her new role," said Stanley Jeffress, Chairman of the SVHEC Board of Trustees.

Mr. Jeffress continued, stating, "Dr. Woolridge was chosen in a rigorous and comprehensive selection process from a strong field of candidates. Her qualifications, experience, exemplary leadership and

CONTINUED FROM PAGE 8

commitment to community building was evident throughout the interview process. Her professional references have been unanimous in praising her leadership abilities, dedication to team building, and focus on fostering community development. We believe these qualities make her exceptionally well-suited for guiding our organization into the future and building on the momentum that has already been established under the leadership of Dr. Adams. We look forward to the positive impact Dr. Woolridge's leadership will have on our students, staff, and the broader community."

Prior to serving in county government Dr. Woolridge spent 17 years with the City of Richmond holding several high-ranking positions including Deputy Director of Administration for Fire and Emergency Services and Chief of Staff in the City Manager's office. In these positions, she played a pivotal role in policy development, budget management, and strategic planning, enhancing the efficiency of municipal operations and advancing citywide initiatives. Known for her innovative problem-solving and results-driven approach, Dr. Woolridge combines strategic vision with operational acumen to deliver impactful solutions.

In addition to her expertise in public administration, Dr. Woolridge also brings a deep understanding and appreciation of higher education. She currently serves as vice-chair of the Southside Virginia Community College Local Board, and previously served two terms on the SVHEC's Board of Trustees. She has demonstrated a commitment to expanding access to higher education and developing workforce training that aligns with industry needs.

Dr. Woolridge stated, "I am thrilled and deeply honored to be appointed as the Executive Director of the Southern Virginia Higher Education Center. What drew me to this position is SVHEC's powerful mission to improve Southern Virginia's economy through education, collaboration, and innovation. The Center's commitment to providing accessible, high-quality education and workforce opportunities and fostering economic growth in the region resonates deeply with my own passion for empowering individuals and enhancing the quality of life in communities."

She continued, "I look forward to working with the talented team, dedicated community partners and stakeholders to build on SVHEC's impressive legacy. Together, we will continue to open doors of opportunity, drive regional progress, and ensure that education and workforce development remain a catalyst for success in Southern Virginia. Opportunity Lives Here!"

Dr. Woolridge holds a Ph.D. in Public Policy and Administration from Virginia Commonwealth University, a Master's degree in General Administration from Central Michigan University, and a Bachelor of Science in Business Administration from Virginia Union University. She has completed senior executive leadership programs at the University of Virginia Weldon Cooper Center for Public Services, Virginia Commonwealth University Grace E. Harris Leadership Institute and the National Forum for Black Public Administrators. Her commitment to community service is evidenced through her active participation on local, regional, national and international boards and organizations including the National Association of Counties, Virginia Association of Counties, Virginia Resources Authority, Virginia Israel Advisory Board, Crater Workforce Development Board, and Rotary International.

Dr. Woolridge will begin her tenure on March 25, 2025. She succeeds Dr. Betty Adams who is retiring after leading the agency for nearly 16 years.

K-12 Education: School Capital

- House and Senate: Both budgets remove the proposed transfer of \$150 million from the
 Literary Fund to the School Construction Fund in FY 2025. The House budget provides an
 additional \$10 million in FY 2026 from expected casino revenues. (<u>Item 125 #9h</u> and <u>Item
 125 #10s</u>)
- *House:* Increases the amount of Literary Fund dollars designated for teacher retirement by \$50 million per year (freeing up a like amount of General Fund dollars). (<u>Item 125 #10h</u>)
- **Senate:** Embeds legislation allowing all cities and counties the ability to impose a l percent sales tax for school capital at local option, after approval via referendum. (**Item** 4-14 #3s)

K-12 Education: School-Based Mental Health

- House: Revises language regarding the existing \$15 million per year provided for school-based health clinics. The introduced budget proposes to allow funds to be used to provide technical assistance to school divisions seeking guidance on integrating mental health services and grants to school divisions to contract for community-based mental health services from public or private community-based providers. The House budget strikes this language and instead allows funds to be used for school districts to contract with a mental telehealth provider; no direct costs may be passed onto the patient and all uninsured patients must be covered at no cost. (Item 295 #5h)
- Senate: The Senate budget also removes the proposed additional language from the introduced budget regarding use of the funds and instead adds mobile clinics as an allowable use of funds. (Item 296 #1s)

K-12: Additional Items

- House and Senate: Both budgets eliminate the \$50 million proposed in the introduced budget in FY 2025 for infrastructure, technical training, and evidence-based supports for schools identified as needing intensive support or "off-track" under the Board of Education's School Performance and Support Framework. (Item 120 #1h and Item 120 #1s)
- House and Senate: Both budgets eliminate the \$250,000 in FY 2025 and \$1 million in FY 2026 proposed for regional support specialists to assist divisions with multiple schools identified as "off track" and needing intensive support. The House budget directs the Department of Education to maintain at least 30 full-time employees in the Office of School Quality to support schools and school divisions not meeting state benchmarks, of which at least six are to be deployed as regional support specialists focused on academic improvement in math, literacy, and science. (Item 120 #2h and Item 120 #2s)
- House and Senate: Both budgets eliminate the \$50 million proposed in the introduced budget for the Virginia Opportunity Scholarship Program, which would provide grant awards for qualified students to support certain expenses of attending an accredited private school in the Commonwealth. (<u>Item 125 #1h</u> and <u>Item 125 #1s</u>)
- House and Senate: Both budgets eliminate the proposed deposit of \$25 million in FY 2025 to the College Partnership Laboratory School Fund for the design, launch, and operation of college partnership laboratory schools established by a Historically Black College or University in Virginia. (Item 125 #3h and Item 125 #2s)
- Senate: Establishes a workgroup to make recommendations to the Joint Subcommittee

on Elementary and Secondary Education Funding regarding updates to the Standards of Quality funding formula. The workgroup would consist of legislators, representatives of localities, school divisions, teachers, families, and education interest groups as selected by the Joint Subcommittee, as well as representatives of the Secretary of Education and the Superintendent of Public Instruction. (Item 1 #1s)

- Senate: Delays the implementation of the revised public school accountability system until
 the 2026-2027 school year and establishes an advisory committee to review the proposed
 system. (<u>Item 117 #1s</u>)
- **Senate:** Funds a mathematics improvement initiative with \$12 million in FY 2025 and \$1 million in FY 2026; these funds include one-time grant funds for curriculum support and innovative strategies to improve student outcomes in FY 2025 and ongoing funding for regional specialists and a data analyst. (**Item 120 #3s**)

Compensation: Instructional and Support Positions

- House: Maintains 3 percent salary increase from the 2024 Appropriation Act. Provides \$140.5 million for a one-time \$1000 bonus payment for state-supported instructional and support positions, with no local match required. The bonus would be provided September 1. Language provided on Sunday would allow school divisions to determine the amount of bonus per employee to maximize the use of the funds to promote retention among instructional and support positions. No local match would be required. (Item 125 #8h)
- Senate: Maintains 3 percent salary increase from the 2024 Appropriation Act. Provides \$134.4 million for a one-time \$1000 bonus payment for state-supported instructional and support positions, with no local match required. Language provided on Sunday would allow school divisions to determine the amount of bonus per employee to maximize the use of the funds to promote retention among instructional and support positions. The bonus would be provided no later than June 1. (Item 125 #5s)

Compensation and Retirement: State and State-Supported Local Employees

- House: Maintains 3 percent salary increase from the 2024 Appropriation Act. Includes \$55.6 million for a 1 percent bonus for state and state-supported local employees, to be included in the December 1 paycheck. (<u>Item 469 #1h</u>)
- Senate Finance and Appropriations: Maintains 3 percent salary increase from the 2024 Appropriation Act. Includes \$83.1 million for a 1.5 percent bonus for state and state-supported local employees, to be included in the June 16 paycheck. (Item 469 #1s)
- *House:* Makes a \$100 million lump sum payment to VRS in FY 2025 to reduce the unfunded liability in the state employee retiree health credit program. (Item 469 #2h)
- Senate: Earmarks \$500 million from FY 2025 excess revenues, after any Constitutionally-mandated deposit to the Rainy Day Fund, with \$250 million to be reserved for the unfunded liabilities of retirement plans administered by VRS and \$250 million reserved for the other postemployment benefit plans administered by VRS. (Item 470 #1s)
- Senate: Directs VRS to coordinate with stakeholders, including VACo, to determine
 whether the elimination of the traditional VRS defined benefit pension has affected the
 Commonwealth's and localities' ability to retain and recruit employees. (<u>Item 484 #1s</u>)

Public Safety - Withholding of Jail Per Diems or HB 599 Funding

• House and Senate: Both budgets strike language in the introduced budget that provides for withholding of HB 599 funding or jail per diem payments from a locality if an official in

charge of a jail does not comply with lawful U.S. Immigration and Customs Enforcement (ICE) detainers and does not provide at least 48 hour pre-release notification to ICE, or if an official in charge of a jail or local law enforcement agency or sheriff's office prohibits or impedes communication or cooperation with ICE pursuant to adoption of a local ordinance, procedure, policy, or custom. (Item 377 #1h and Item 377 #1s)

Public Safety - School Resource Officer Incentive Grants Fund

House and Senate: Both budgets remove the increase of \$6.8 million in FY 2025 proposed in the introduced budget for the School Resource Officer Incentive Grants Fund. The Senate budget includes language designating nongeneral fund balances to be used for digital mapping projects for emergency response and for continuation of previous grants. (Item 394 #1h and Item 394 #4s)

Public Safety - Public Safety Communications Grants

House and Senate: Both budgets remove the \$2.5 million in the introduced budget in
FY 2025 for competitive grants to localities for the purchase of public safety radio and
communications infrastructure equipment. (<u>Item 394 #2h</u> and <u>Item 394 #2s</u>)

Public Safety - Victim Witness Grant Program

- House and Senate: Both budgets eliminate the additional \$200,000 per year proposed for the Victim Witness Grant Program in the introduced budget and the language earmarking at least \$500,000 per year for the Office of the Attorney General. (<u>Item 394 #4h</u> and <u>Item 394 #5s</u>)
- Senate: Provides an additional \$968,188 in FY 2026 for the Victim Witness Grant Program. (Item 394 #8s)

Public Safety - Sexual Assault and Domestic Violence Agencies

- **House:** Provides \$4.1 million in FY 2026 for local sexual assault and domestic violence agencies to offset reductions in support received through federal Victims of Crime Act funding. (Item 394 #5h)
- **Senate:** Provides \$1 million in FY 2026 for local sexual assault and domestic violence agencies. (<u>Item 394 #7s</u>)

Public Safety - Unmanned Aircraft Replacement

• Senate: Provides \$3 million in FY 2025 for a grant program to assist state and local law enforcement and other first responders with replacing unmanned aircraft systems to comply with federal requirements. (Item 394 #10s) The House budget includes \$1.2 million in FY 2026 for the Virginia State Police to replace unmanned aircraft. (Item 416 #1h)

Public Safety - Office of First Responder Wellness

Senate: Removes the additional funding proposed for the Office of First Responder
Wellness in the introduced budget (\$322,218 in FY 2026) and eliminates the proposed
expansion of funds to nonprofit organizations that support first responders (in addition to
law enforcement). (Item 394 #3s)

Public Safety - Fire Programs

- **Senate:** Moves the \$5 million proposed in the introduced budget for grants to localities to purchase protective equipment for firefighters from FY 2026 to FY 2025. (**Item 406 #1s**)
- Senate: Adds language to the provisions of the introduced budget directing the
 Department of Fire Programs to assess the fees charged by the State Fire Marshal's office
 to conduct fire safety inspections and the costs to provide these services to require that
 this review include a description of which fees, if any, are recommended for an increase
 based on the market cost and the projected additional fee revenue that would result from
 such recommended increase. (Item 407 #1s)

<u>Administration: Compensation Board - Constitutional Officers</u>

- House: Provides \$5.8 million in FY 2026 to fund 120 paralegal positions for Commonwealth's Attorneys' offices; allows the Compensation Board to use the funding for assistant attorney positions and requires distribution of positions in accordance with staffing standards to assist with anticipated workload increases associated with legislation regarding expungement and sealing of criminal records. (Item 64 #1h)
- Senate: Provides \$1.6 million in FY 2026 for 68 additional Assistant Commonwealth's Attorney positions, effective March 1, 2026. Language stipulates that localities shall utilize such funding to supplement, not supplant, local funds provided for salaries of Commonwealth's Attorneys and their employees. The March 1 start date is intended to align with the effective date of legislation regarding expungement and sealing of criminal records. (Item 64 #1s)
- House and Senate: Both budgets provide \$270,970 in FY 2026 to convert the Bath County and Highland County Commonwealth's Attorneys' offices to full-time status. (<u>Item 64 #2h</u> and <u>Item 64 #2s</u>)
- **House:** Provides \$5.5 million in FY 2026 for 120 Deputy Clerk IV positions; directs the Compensation Board to distribute one position to each Circuit Court Clerk office to assist with anticipated workload increases associated with legislation regarding expungement and sealing of criminal records. (Item 65 #1h)
- Senate: Provides \$1.5 million in FY 2026 for 120 Deputy Clerk IV positions, effective March 1, 2026. Language is intended to require that localities use the funds to supplement and not supplant local funding. The March 1 start date is intended to align with the effective date of legislation regarding expungement and sealing of criminal records. (Item 65 #1s)
- **Senate:** Removes the proposed \$1.4 million included in the introduced budget for a 9.3 percent salary increase for sheriffs' dispatchers. (<u>Item 60 #1s</u>)
- **Senate:** Directs the Compensation Board, in consultation with money committee staff and the Department of Planning and Budget, to recommend options for measures to support analysis of salary increases for employees in Constitutional offices. (**Item 67 #1s**)

<u>Administration: Compensation Board – Jails</u>

- Senate: Directs the Department of Medical Assistance Services to apply for an 1115 waiver from the Centers for Medicare and Medicaid Services to cover certain behavioral health services and medications for individuals incarcerated in state prisons and local and regional jails. VACo has worked with advocacy partners on this issue and supports this amendment. (Item 288 #6s)
- Senate: Directs the Compensation Board to survey local and regional jails to identify the

staffing and space impacts of making inmates available to appear in virtual court hearings. (<u>Item 61 #1s</u>)

House and Senate: Both budgets revise the process by which local and regional jail capital
projects are reviewed by the Department of General Services in order to qualify for state
reimbursement of up to 25 percent of project costs; this language requires the review
process for projects with costs exceeding \$12 million. (Item 385 #1h and Item 385 #1s)

Administration: Elections

- House: Earmarks \$78,000 from the \$500,000 included in the introduced budget for IT needs for the Department of Elections to fund the implementation costs of legislation specifying that the Department must complete any program that systematically removes names of ineligible voters from the voter registration system no later than 90 days prior to a primary or general election. (Item 77 #1h)
- **Senate:** Reduces funding proposed in the introduced budget for planning for replacement of the Committee Electronic Tracking and Campaign Finance Management systems by \$500,000, leaving \$250,000 for this purpose. (Item 77 #1s)

Agriculture and Forestry

- House and Senate: Both budgets provide \$450,000 in FY 2026 for the Large Animal Veterinary Grant Program, to be administered by the State Veterinarian in accordance with legislation being considered this session (the introduced budget provided funding in this amount for a loan repayment program to be administered by the Department of Health). The House budget provides the funds in FY 2026; the Senate includes the funds in FY 2025. (Item 86 #1h and Item 85 #1s)
- House and Senate: Both budgets eliminate the \$250,000 proposed in the introduced budget for the Pasture, Rangeland, and Forage Insurance Premium Assistance Fund. (<u>Item</u> 86 #2h and <u>Item 86 #1s</u>)
- **House:** Provides an additional \$250,000 in FY 2026 for the Blue Catfish Processing, Flash Freezing, and Infrastructure Grant Program. (Item 87 #1h)

Commerce and Trade - Business Sites

- House: Moves \$20 million in support for the Virginia Business Ready Sites Program Fund from FY 2026 to FY 2025 (leaving total funding of \$90 million over the biennium); includes language barring further transfers from the second year of the biennium to the first year. (Item 101 #3h)
- **Senate:** Adds \$20 million in support for the Business Ready Sites Program Fund in FY 2025 and reduces funding by \$50 million in FY 2026, leaving total funding of \$60 million over the biennium. (Item 101 #4s)
- Senate: Allows the Virginia Economic Development Partnership Authority to determine
 a site of at least 25 contiguous acres to be an eligible site for the Virginia Business Ready
 Sites Program Fund, provided that the site is located in a locality with an area of 35 square
 miles of land or less. (<u>Item 101 #7s</u>)
- House: Provides \$15 million in FY 2025 for certain site readiness improvements in Pulaski County. (<u>Item 103 #7h</u>)

Commerce and Trade - Broadband

• House: Includes language stating that it is the intent of the General Assembly that the

funding provided for the Virginia Telecommunication Initiative be continued in the next biennium. (Item 103 #2h)

Commerce and Trade - Housing

- House: Restores the down-payment assistance pilot program included in the 2024
 Appropriation Act that the introduced budget proposed to eliminate (this program is funded through Regional Greenhouse Gas Initiative balances) and directs the Department of Housing and Community Development to implement the program by May 4, 2025.

 (Item 102 #1h)
- **House:** Directs the Department of Housing and Community Development to identify programs designed to keep long-term residents in their primary homes as real property tax liabilities increase. (Item 102 #2h)
- House: Provides \$15 million in FY 2026 for grants to first-time homebuyers. (<u>Item 102</u> #3h)
- House: Restores the pilot program for assistance to tenants and nonprofits to acquire
 manufactured home parks that was included in the 2024 Appropriation Act and proposed
 to be eliminated in the introduced budget (this program is funded through Regional
 Greenhouse Gas Initiative balances). (Item 102 #5h)
- **House:** Provides \$1.5 million in FY 2026 to fund legislation that would provide grants for localities that adopt certain zoning policies to allow for additional housing development. (Item 102 #6h)
- **House:** Provides \$500,000 in FY 2026 for the Virginia Eviction Prevention and Diversion Program. (Item 102 #9h)
- House: Provides \$1.35 million in additional support in FY 2026 for Continuum of Care lead agencies. (Item 102 #10h)
- House: Provides \$14 million in FY 2025 for grants to localities or planning district commissions that have established, or will establish by December 31, 2025, a local housing trust fund for long-term investments for affordable housing; earmarks \$5 million of these funds for Prince William County and \$1 million for the City of Emporia. (Item 102 #11h)
- Senate: Funds a rental assistance pilot program with \$15 million in FY 2025. (Item 102 #5s)
- **Senate:** Funds a pilot Workforce Housing Incentive Matching Grant program with \$190,000 in FY 2025 for localities to offer incentives for businesses that provide workforce housing assistance. (**Item 103 #6s**)

Commerce and Trade - Disaster Relief

- House: Redirects the \$25 million GF proposed in the introduced budget for a Disaster
 Assistance Fund to a Hurricane Helene relief program to be administered by the
 Department of Housing and Community Development; this program would assist residents
 who lost homes or sustained residential property damage. (<u>Item 102 #12h</u>)
- **Senate:** Eliminates the proposed Disaster Assistance Fund; instead provides \$50 million in FY 2025 for disaster mitigation and Hurricane Helene relief. \$25 million would be provided to assist residents who lost homes or sustained residential property damage as a result of Hurricane Helene, and \$25 million would be used for major weather event disaster mitigation, such as improving structures' ability to withstand hazards. (Item 102 #3s)

Commerce and Trade - Community Development and Tourism

- House: Provides \$2.6 million in FY 2025 for the Industrial Revitalization Fund. (<u>Item 103</u> #3h)
- House: Deposits \$4.2 million in FY 2025 to the Urban Public-Private Partnership Redevelopment Fund. (<u>Item 103 #4h</u>)
- House and Senate: The House provides \$2 million in FY 2026 to capitalize the Electric Vehicle Rural Infrastructure Fund. The Senate provides \$1 million in FY 2025 for a grant program to expand electric vehicle infrastructure in rural and underserved localities. (<u>Item 109 #2h</u> and <u>Item 109 #3s</u>)
- House and Senate: The House funds the proposed Solar Interconnection Grant Program with \$2 million in FY 2026. The Senate proposes \$2.5 million in FY 2026 to be allocated by the Virginia Energy Facility Review Board to planning district commissions to create regional energy plans and provide technical assistance to localities related to siting of critical infrastructure projects, in accordance with legislation under consideration prior to crossover. (Item 109 #3h and Item 109 #1s)
- **Senate:** Deposits \$5 million to the Community Development Financial Institutions Fund in FY 2025. (Item 103 #1s)
- *House:* Increases proposed Virginia Sports Tourism Incentive Program by \$3 million, which would be earmarked for an event in Prince William County. (<u>Item 114 #1h</u>)
- **Senate:** Removes proposed \$5 million included in the introduced budget for a Virginia Sports Incentive Grant Program. (<u>Item 114 #1s</u>)
- House: Provides \$2.5 million in FY 2026 for the Virginia Tourism Authority to develop a
 marketing campaign to attract out of state visitors from Black, Indigenous, and Hispanic
 communities. (<u>Item 114 #4h</u>)

Child Care/Early Childhood

- House and Senate: Both budgets provide \$25 million in FY 2025 to support an early childhood employer cost-share pilot program that would increase the supply of high-quality early childhood care and education services by providing matching funds for employer contributions. (Item 125.10 #1h and Item 125.10 #3s)
- House and Senate: Both budgets reverse the action in the introduced budget to eliminate
 the existing 0.5000 cap on the Local Composite Index for the Virginia Preschool Initiative.
 These amendments would preserve the existing cap. (<u>Item 125.10 #4h</u> and <u>Item 125.10</u>
 #1s)
- House: Reduces the maximum copayment proposed in the introduced budget for FY 2026
 Child Care Subsidy and Mixed Delivery slots from 7 percent of household income to 5
 percent; allows school age enrollments in the Child Care Subsidy Program to continue;
 and directs the Early Childhood Care and Education Commission to review several issues,
 including future approaches to addressing school age child care needs, and recognition of
 regional variations in cost of living to determine eligibility for subsidized early childhood
 slots. (Item 125.10 #5h)
- Senate: Removes the proposed pause on school-aged children's enrollment in the Child Care Subsidy Program proposed in the introduced budget and revises language regarding the proposed workgroup on school-aged care options; directs changes to the methods of reporting waitlists; makes the changes to the attendance requirements

- proposed in the introduced budget subject to review by the Early Childhood Care and Education Commission. (<u>Item 125.10 #5s</u>, <u>Item 125.10 #6s</u>, and <u>Item 125.10 #4s</u>)
- House: Repurposes \$3 million in unused FY 2025 Virginia Preschool Initiative slots to reduce the Child Care Subsidy waitlist by 318 slots. (<u>Item 125.10 #6h</u>) The Senate budget also reflects these savings. (<u>Item 125.10 #2s</u>)
- House and Senate: Both budgets eliminate the \$15 million proposed in the introduced budget for an early learning capital supply building fund. (<u>Item 103 #1h</u> and <u>Item 103 #3s</u>)

Workforce development

- House and Senate: Both budgets eliminate the proposed \$15 million in the introduced budget for the College and Career Ready Virginia program. The House budget distributes balances in the G3 program that would have been used for the College and Career Ready Virginia program to the New Economy Workforce Credential Grant Program and several other initiatives. The Senate budget delays the College and Career Ready Virginia Program until fall 2026 and directs the State Council of Higher Education for Virginia and the Virginia Community College System to provide a report on dual enrollment. (Item 201 #2h, Item 201 #1s, Item 4-14 #8s)
- House and Senate: Both budgets capture the \$2.1 million in FY 2025 proposed in the introduced budget for the "Virginia Has Jobs" initiative (a new workforce portal designed to connect potential applicants with available employment and training opportunities).
 (Item 354 #1h and Item 354 #1s)
- Senate: Provides \$15 million in FY 2025 and redirects \$3.5 million in FY 2026 for the New Economy Workforce Credential grant program; restricts high school student participation in the program except for certain circumstances. (Item 130 #2s)

Aid to Local Public Libraries

• **Senate:** Provides an additional \$632,142 in FY 2026 in state aid to local libraries. (**Item** 227 #1s)

HHR - Children's Services Act

- House: Removes the language in the introduced budget that would cap state
 reimbursement to localities for private day special education services. Directs reporting
 on the transition of students from private placements back to local school divisions. (<u>Item</u>
 268 #1h and <u>Item 269 #1h</u>)
- Senate: Retains the proposed cap on state reimbursement; reflects \$9.9 million in state savings in FY 2026 associated with the cap. (Item 268 #1s)

HHR - Health

- Senate: Bars the Board of Health from modifying the geographic or designated service areas of regional emergency medical services councils without consulting relevant stakeholders and requires annual reporting on any planned changes to regional council boundaries. (Item 272 #1s)
- **Senate:** Requires the Office of Emergency Medical Services to transfer \$1.4 million annually from the Trauma Center Fund to Chesterfield County for med-flight operations. (Item 272 #2s)

BUDGETS FROM PAGE 17

- Senate: Eliminates the proposed \$1 million in the introduced budget for community health workers and doulas at local health districts. (Item 278 #1s)
- Senate: Provides \$25 million in FY 2025 for one-time grants to localities to upgrade or replace drinking water infrastructure. Requires priority to be given to Greene County and the Town of Bowling Green in administering grant awards. (Item 280 #1s)
- Senate: Requires the Virginia Department of Health to report on progress made in implementing recommendations from the Department of Planning and Budget and JLARC and provides \$300,000 in FY 2026 to hire two internal audit positions. (<u>Item 283 #1s</u>)
- *House:* Provides \$1 million in FY 2026 for a pilot program to provide non-emergency medical transportation services for certain uninsured Virginians. (<u>Item 279 #5h</u>)

<u>HHR - Behavioral Health - Crisis Services, Temporary Detention Orders, and State</u> <u>Hospitals</u>

- House: Reduces funding for reimbursements to local law enforcement agencies for time spent transporting individuals subject to an emergency custody or temporary detention order proposed in the introduced budget by \$1.5 million (leaving \$2 million for this purpose). (Item 394 #3h)
- Senate: Moves the \$3.5 million proposed in the introduced budget for reimbursement for time spent transporting individuals subject to an emergency custody or temporary detention order from FY 2026 to FY 2025. Removes language in the introduced budget that directed prioritization of funds for law enforcement agencies within certain Virginia State Police regions. (Item 394 #1s)
- House: Reduces the \$35.2 million proposed in the introduced budget for contracts with private hospitals or other qualified agencies to hire Special Conservators of the Peace to maintain custody of individuals under emergency custody orders or temporary detention orders by \$30.2 million in FY 2026. (Item 296 #1h)
- **Senate:** Reduces proposed funding for private hospitals to hire Special Conservators of the Peace by \$31.1 million in FY 2026; directs prioritization of this funding to certain regions. (**Item 296 #5s**)
- House: Funds six additional Marcus Alert teams (\$3.6 million in FY 2026). (<u>Item 297 #2h</u>)
- Senate: Provides \$7.8 million for additional co-response programs; explanatory information indicates that this funding is intended to support co-response programs in localities that have not yet received funding for Marcus Alert programs or that are not required to implement all components of the Marcus Alert system. (Item 297 #1s)
- House: Increases support for pilot programs for individuals with dementia or geriatric
 individuals who may otherwise be admitted to state hospitals by \$2 million in FY 2026.
 (Item 296 #5h)
- House: Directs the Department of Behavioral Health and Developmental Services to form a workgroup to review and recommend a location for a replacement for Northern Virginia Mental Health Institute. (<u>Item C-24 #1h</u>)
- House: Provides \$3 million in FY 2025 to convert 10 beds at Southeastern Virginia Training
 Center to a skilled nursing level of care to enable transfer of residents at Hiram Davis
 Medical Center in anticipation of its planned closing. (<u>Item C-24.10 #1h</u>)
- Senate: Directs DBHDS to develop an analysis for the development of skilled nursing beds at Southeastern Virginia Training Center to care for the patients at Hiram W. Davis Medical Center or in other facilities operated by DBHDS in need of that level of care. Also directs

DBHDS to develop cost estimates for the renovation and improvement of Departmentowned facilities to transfer operations from Hiram Davis Medical Center to another Department facility. (<u>Item 301 #1s</u> and <u>Item C-51 #1s</u>)

• **Senate:** Eliminates the proposed \$52.1 million in renovations, repairs, and upgrades to state hospital facilities included in the introduced budget. Provides \$10 million in FY 2025 for renovations and repairs to Southwestern Virginia Mental Health Institute. (<u>Item C-24</u> #1s and <u>Item C-24.10 #1s</u>)

HHR – Support for Community Services Boards

- Senate: Requires that additional state funding for CSBs not be used to supplant existing local contributions. Prevents DBHDS from granting a waiver for the local match requirement for CSBs unless the locality can demonstrate hardship in terms of reduced employment, per capita income, or property values. (Item 297 #3s)
- House: Provides \$1.5 million in FY 2026 to reimburse CSBs for evaluations and restoration of competency services. (<u>Item 296 #2h</u>)
- House: Provides \$8.7 million in FY 2026 for CSBs to hire additional support coordinators to implement additional Medicaid waiver slots provided over the biennium. (Item 297 #1h)
- House: Provides \$8 million in FY 2026 for CSB prevention services. (Item 297 #3h)

HHR - Additional Behavioral Health Items

- Senate: Provides \$115,846 in FY 2026 to fund the provisions of legislation dealing with the regulation of recovery residences that has passed the Senate. (<u>Item 295 #1s</u>)
- Senate: Directs DBHDS to align recovery support services, including services offered by recovery residences, and other similar providers, with the nationally recognized American Society of Addiction Medicine criteria to ensure quality and consistency in care. (<u>Item</u> 295 #3s)
- Senate: Requires DBHDS to take certain steps to promote usage of permanent supportive
 housing in discharging individuals from state hospitals. (<u>Item 297 #2s</u>)

HHR - Medicaid

- House and Senate: Both budgets authorize DMAS to pursue a Medicaid waiver to allow coverage for neurobehavioral and neurorehabilitation facilities to support individuals with traumatic brain injuries and neurocognitive disorders. The House budget provides funding to serve 20 individuals, and the Senate budget would support 25 individuals. (Item 288 #9h and Item 288 #14s)
- Senate: Directs DMAS to develop a plan for reimbursing community paramedicine services. (<u>Item 292 #6s</u>)
- House and Senate: Both budgets eliminate the Medicaid reserve fund proposed in the
 introduced budget. The Senate budget directs the Department of Medical Assistance
 Services (DMAS) to convene a workgroup to develop a process to recognize the true
 costs of policy changes to the Medicaid program and integrate such a process into budget
 development. (Item 288 #1h and Item 288 #11s)
- Senate: Requires that, in the event that the increased federal contribution for the Medicaid expansion population is reduced, the Joint Subcommittee for Health and Human Resources Oversight will make recommendations within 30 days of the initial notice of federal action on the fiscal impact of the loss of federal funds and options to preserve health care access. (Item 288 #7s)

- Senate: Directs DMAS and the Department of Social Services to develop cost estimates
 for the recommendations in a recent report on Medicaid eligibility determination and to
 establish a joint Steering Committee on Medicaid Eligibility. (<u>Item 292 #12s</u>)
- **Senate:** Establishes a Medicaid Financial Oversight Council to monitor Medicaid expenditures and enrollment growth. Also establishes the Office of Medicaid Financial Oversight as an independent agency and funds with \$1.1 million GF and matching NGF in FY 2026. (Item 292 #13s and Item 489.50 #1s)

HHR - Social Services

- House: Provides \$425,750 in FY 2026 to expand the existing program at the Department
 of Social Services to find relative and fictive kin for youth in congregate care or youth who
 have been in foster care for 12 months or more. (Item 329 #1h)
- **Senate:** Provides \$100,000 in FY 2026 to expand the existing program to find relative and fictive kin for youth in foster care. (**Item 329 #1s**)
- **House:** Includes \$1.6 million in FY 2026 for the proposed Future in Focus program that would be established under legislation that has passed the House. This program would provide a monthly payment to former foster youth aged 21 to 23. (Item 329 #2h)
- House: Authorizes the State Board of Social Services to promulgate regulations to expand
 the application window for the Low-Income Home Energy Assistance Program, provided
 adequate funding is available to extend the application period. Provides \$120,000 in FY
 2026 for technical support. (Item 330 #1h)
- Senate: Provides \$479,665 in FY 2026 to fund legislation that has passed the Senate that would require local departments of social services to develop housing plans for youth aging out of foster care. (Item 324 #2s)
- **Senate:** Directs the Department of Social Services to develop a process for Virginia localities to enter into memorandums of understanding with localities in surrounding states for kinship care. (**Item 329 #2s**)
- Senate: Directs the Department of Social Services to assess the feasibility of requiring local departments to apply for certain federal benefits on behalf of children in foster care and to conserve these benefits in an appropriate trust instrument. (Item 329 #3s)

Labor - Workers Compensation

• Senate: Increases from 52 to 104 weeks the maximum duration after the date of diagnosis that workers' compensation benefits are payable for anxiety disorder, depressive disorder, and post-traumatic stress disorder incurred by law enforcement officers and firefighters acting in the line of duty. (Item 4-14 #6s)

Labor - Collective Bargaining

 House: Includes \$3.3 million GF and \$9.4 million NGF to fund the state impacts of provisions of legislation that has passed the House that would authorize collective bargaining for public employees. (<u>Item 471 #3h</u>)

<u>Labor - Paid Family and Medical Leave</u>

House: Authorizes a treasury loan for the Virginia Employment Commission to fund start-up costs associated with the implementation of a paid family and medical leave program, contingent on the enactment of legislation establishing the program. (Item 356 #1h)

Natural and Historic Resources - Water Quality

- House and Senate: Both budgets direct the Secretary of Natural and Historic Resources to convene a workgroup to review the Water Quality Improvement Fund. The House budget language stipulates certain areas of study. (Item 358 #1h and Item 358 #1s)
- House: Provides \$50 million in FY 2025 for the Stormwater Local Assistance Fund. (<u>Item</u> 365 #2h)
- **Senate:** Provides \$40 million in FY 2025 for the Stormwater Local Assistance Fund. (**Item** C-53.80 #1s)
- House: Reverts to utilization of bond proceeds to support \$400 million in wastewater treatment plant upgrades over the biennium, rather than using General Funds; provides an additional \$31.2 million GF in FY 2025 to meet updated cost requirements. (<u>Item</u> C-53.50 #1h)
- House: Provides \$500,000 in FY 2026 for cyanobacteria mitigation and remediation at Lake Anna. (Item 359 #1h)
- **Senate:** Provides \$250,000 in FY 2025 for cyanobacteria mitigation and remediation at Lake Anna. (<u>Item 359 #2s</u>)
- *House:* Includes \$500,000 in FY 2026 for monitoring of harmful algal blooms in the Shenandoah River. (<u>Item 363 #1h</u>)
- **Senate:** Includes \$250,000 in FY 2025 for testing of inland waterways for the presence of harmful algal blooms. (**Item 363 #1s**)
- **House:** Removes obsolete language regarding stormwater utility reports to the Auditor of Public Accounts. (**Item 365 #1h**)
- **Senate:** Deposits \$50 million in FY 2025 to the Virginia Community Flood Preparedness Fund. (<u>Item 359 #1s</u>)
- Senate: Allows 50 percent of any funds previously distributed for agricultural best
 management practices that cannot be obligated by a soil and water conservation district
 by June 15 to be reallocated by the Virginia Soil and Water Conservation Board to any soil
 and water conservation district for conservation practices. (<u>Item 359 #4s</u>)
- Senate: Provides \$2.3 million in FY 2025 for groundwater research in the Eastern Groundwater Management Area. (Item 363 #2s)

Transportation

- House: Directs the Department of Motor Vehicles to evaluate the potential impact of the DMV Select Program on participating localities. (<u>Item 426 #1h</u>)
- House and Senate: Both budgets provide \$3.3 million in FY 2025 in updated operating support for the Washington Metropolitan Area Transit Authority. (<u>Item 433 #1h</u>)
- House: Directs VDOT to complete a study of the impact of the development of the state's highway system on African American communities. (<u>Item 437 #1h</u>)
- House: Directs the VDOT Commissioner to coordinate with the Department of Rail and Public Transportation to ensure that public transit buses are exempt from tolling. (<u>Item</u> 441 #1h)
- **Senate:** Removes authorization for a treasury loan for the Roanoke Regional Airport Commission that was included in the introduced budget. (<u>Item 422 #1s</u>)

Tax policy

• House and Senate: Both budgets eliminate the proposed Car Tax Credit and instead

provide income tax rebates of \$200 for individual taxpayers and \$400 for joint filers. (Item 255 #1h, Item 258 #2h and Item 255 #1s)

- House and Senate: Both budgets extend the expiration date on the standard deduction, refundable earned income tax credit, and the pass-through entity elective tax until January 1, 2027; increase the standard deduction for tax year 2025 and 2026 to \$8,750 for single filers and \$17,500 for joint filers; and increase the refundability of the earned income tax credit from 15 to 20 percent of the federal earned income tax credit. The Senate budget also eliminates the Joint Subcommittee to Evaluate Tax Preferences. (Item 4-14 #3h, Item 4-14 #1s).
- House: Provides that for the purpose of the local option property tax exemption for the surviving spouses of first responders who die in the line of duty, a surviving spouse may qualify if the deceased law enforcement officer was a member of the U.S. Capitol Police or District of Columbia Police Department who was involved in the police response on January 6, 2021. (Item 3-5.25 #1h)
- House and Senate: Both budgets eliminate the proposed implementation of market-based sourcing for corporate income tax in the introduced budget (<u>Item 4-14 #3h</u>, <u>Item 4-14 #1s</u>). The Senate budget directs the Department of Taxation to assess implementing market-based sourcing, including its administrative feasibility and impact on state tax revenue. (<u>Item 257 #1s</u>)
- Senate: Directs the Department of Taxation to convene a workgroup of tax practitioners to study the treatment of net operating losses in Virginia when compared to other states and make recommendations to simplify such treatment. (<u>Item 257 #2s</u>)
- House: Extends the sunset date for the retail sales and use tax exemption for data center equipment from 2035 to 2050. (<u>Item 3-5.25 #2h</u>)
- **Senate:** Requires data centers to meet energy efficiency standards to qualify for the retail sales tax exemption for data center equipment. (**Item 4-14 #7s**)
- Senate: Extends the Housing Opportunity Tax Credit from 2025 until 2030; directs \$20 million of the \$60 million in credits authorized per calendar year from 2026 through 2030 for qualified projects located in certain geographic areas. (Item 4-14 #9s)

Impacts of federal policy changes on Virginia budget

- House and Senate: Both budgets require the Department of Taxation to provide estimated fiscal impacts of any changes to federal income tax policy within 30 business days of their enactment, and direct the Governor to submit a budget bill within 20 business days of receiving the estimated fiscal impacts if the cumulative projected impact of the federal changes would decrease general fund revenues by more than \$100 million in the current or succeeding fiscal year. If these changes occurred after November 1, the Governor would not be required to submit a budget bill within 20 days, but would be required to account for the revenue impacts in the budget submitted under the regular statutory schedule. (Item 4-1.01 #1h and Item 4-1.02 #1s)
- House and Senate: Both budgets stipulate that Virginia will not automatically conform its
 income tax structure to any federal income tax changes that would increase or decrease
 state general fund revenues by any amount in the fiscal year in which the amendment was
 enacted or any of the succeeding four fiscal years, with the exception of amendments to
 the federal tax code that are subsequently adopted by the General Assembly, or federal

- income tax "extenders." This language is a departure from the rolling conformity statute enacted in 2023, which generally provides for conformity with federal changes that affect state revenues up to certain thresholds. (Item 4-14 #3h and Item 4-14 #1s)
- Senate: Requires the Department of Planning and Budget to provide the estimated fiscal impact within 30 business days after the enactment of federal changes that impact federal grant revenue to the Commonwealth by at least \$100 million in the current or succeeding fiscal year. If the cumulative projected impact of these changes results in a decrease in grant revenue of more than \$100 million in the current or succeeding fiscal year, or if the reduction in revenue results in a cost shift to the Commonwealth of more than \$100 million, the Governor must submit a plan detailing the reductions, the impact on services, and the amount that must be offset by state revenues. For additional funding the state is required to expend, the Governor must submit a plan detailing specific offsetting spending reductions. If federal actions result in additional general fund expenditures that exceed one percent of the general fund operating budget in the fiscal year in which the federal changes occur or the succeeding fiscal year, the Governor must notify the Chairs of the Senate Finance and Appropriations and House Appropriations Committees, and the Governor would be barred from withholding any spending authority until the General Assembly enacts a spending reduction plan through a general appropriation act. (Item 4-1.02 #2s)

Gaming

- House: Establishes the Virginia Gaming Commission. (<u>Item 489.50 #1h</u> and <u>Item 4-14</u> #2h)
- House: Beginning July 1, 2026, directs the entirety of the local historical horse racing revenue share to remain with the localities hosting satellite locations (rather than being split with New Kent County) (<u>Item 4-14 #lh</u>)
- Senate: Bars the Virginia Racing Commission from authorizing a licensee to construct, establish, operate, or own a satellite facility until a referendum is held on or after July 1, 2025, if such locality has not passed a referendum allowing pari-mutuel wagering on or after July 1, 2018, and no pari-mutuel wagering at satellite facilities was authorized by the Commission on or before January 1, 2025. (Item 4-14 #4s)
- **Senate:** Embeds 2024 legislation legalizing skill games and imposing a tax and regulatory framework on the games. Authorizes a treasury loan for the Virginia Alcoholic Beverage Control Authority to administer oversight until the Lottery Board promulgates necessary regulations. (Item 4-14 #2s, Item 489.10 #2s)

Other items

- House: Directs the establishment of a workgroup to make recommendations to
 the General Assembly on the potential creation of a commission to oversee water
 infrastructure installed by the state to support the potable and fire safety needs of three
 state facilities located in Nottoway County. (<u>Item C-53.60 #1h</u>)
- **Senate:** Adjusts the scope and title of a water infrastructure project that is providing water for state facilities in Nottoway County. (<u>Item C-53.60 #1s</u>)

VACo Contacts: VACo Legislative Team



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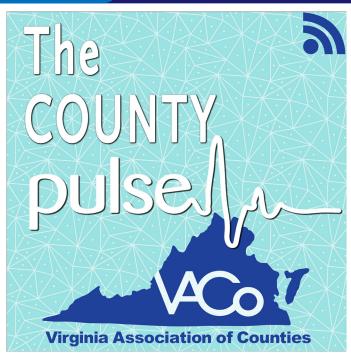
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Season 4 Energy Landscape of Virginia Series with Joe Lerch

Energy Landscape of Virginia Episode 7 | "Data Centers in Virginia" JLARC Report — Interview with Mark Gribbin



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"Data Centers in Virginia" JLARC Report - Interview with Mark Gribbin.

In this episode we sit down with Mark Gribbin, Chief Legislative Analyst with the Joint Legislative Audit Review Commission (JLARC). He is the project leader for JLARC's "Data Centers in Virginia" report, which was released December 9th. We go over a summary of the report's findings regarding the economic benefits to Virginia, as well as what challenges lay ahead in regard to meeting the escalating energy demand from the continued growth of the industry. We also discuss the report's legislative recommendations and policy options, some of which include expressly authorizing local governments to address issues related to water usage and noise.

RESOURCES

- JLARC "Data Centers in Virginia" Report
- <u>Electric Utilities and Data Center Load Growth Case Summary for SCC PUR-2024-</u> 00144

VACo Contact: Joe Lerch, AICP



The VA250 Mobile Museum: A Classroom on Wheels

Get ready to bring Virginia's history to life! The VA250 Mobile Museum Experience, a hands-on, interactive, and immersive museum on wheels, is coming early 2025. This unique experience will transport students back in time, exploring key stories from every region of the state.

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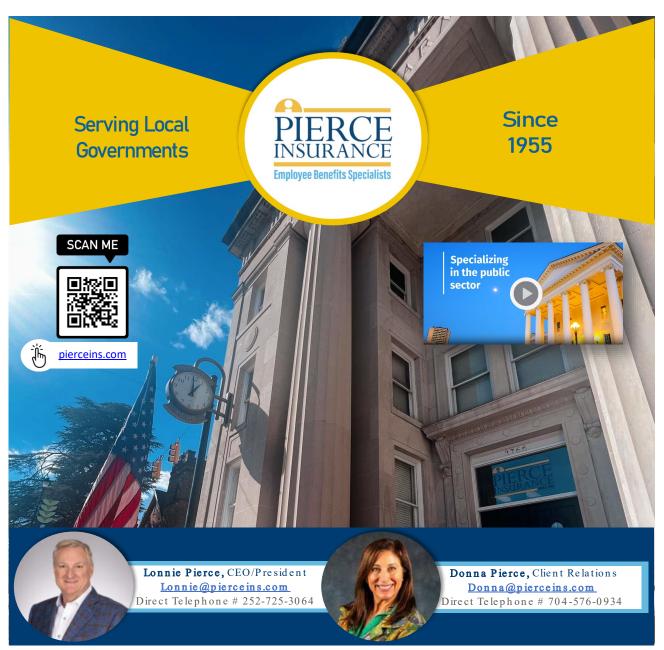
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Thank you Wythe County Chief Deputy Anthony Cline for sharing your experience with Blue Line Solutions!



Thank you Sussex County Sheriff Ernest Giles for sharing your experience with Blue Line Solutions!

Premier Partner Spotlight Blue Line Solutions Testimonials

Blue Line Solutions is making a positive impact on communities all over Virginia. In Smyth County - **Blue Line Solutions** recorded during a five-day period that there were 3,530 vehicles traveling through school speed zones at 10mph or higher above the speed limit. That's over 12,000 speeding vehicles a month during school days.

Blue Line Solutions uses information and communications rather than focus on enforcement to reduce speeds in school zones.

During **Blue Line Solutions** Public Information Phase of its program in Smyth County - the number dropped to 213 over a five-day period. That's without writing one ticket. The community heard the problem and reacted to it. During the warning phase - the number dropped to 175. Then during the enforcement phase - it dropped to 72. That's a 98 percent reduction of speeders compared to before the **Blue Line Solutions** program.

"That's absolutely fantastic that we can make a difference in a community," Blue Line Solutions CEO/Founder Mark Hutchinson said.





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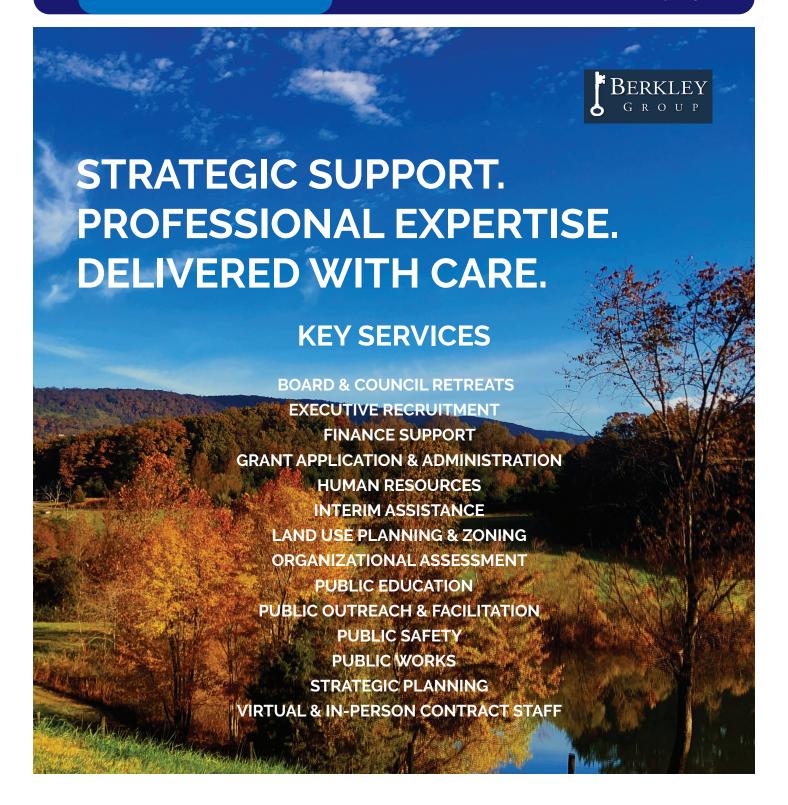
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Questions?

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VACo Seeks to Create Mentorship Program for Supervisors



Dear Members/County Administrators...

VACo is blessed to have many smart and experienced Supervisors. This year we welcomed a slew of newly elected Supervisors, some of whom have expressed interest in being mentored. VACo thrives when Supervisors connect and share experiences and challenges. Therefore, we would like to establish an informal, voluntary mentoring program to offer opportunities for personalized connections among Supervisors.

If you are interested in being a mentor or being connected with a mentor, please contact Karie Walker, kwalker@vaco.org or 804-343-2504.

We look forward to hearing from you!

Sincerely,

Karie Walker

Director of Programs and Development Virginia Association of Counties



You are VAcorp

You are not merely a customer of VAcorp; you *are* VAcorp! We are both owned and governed by you – our members! VAcorp is created under 15.2-2700 of the local government code where all assets and surplus belong to the members. In addition, VAcorp is controlled by a Supervisory Board that is elected from and by our members. The Board determines and approves all major risk pool decisions, and as a voting member, you have a voice in the decisions that matter most.

Know Who You Are

Because you are VAcorp itself, we think it is critical that you understand exactly what VAcorp is and why it exists. Many simply think of us as their "insurance carrier" – writing customized coverages and handling claims when they occur – but we are so much more!

Our History

The Birth of Risk Pools

VAcorp is not an insurance company, but rather a Risk Pool.

Unstable economic conditions in the mid-1980s led to a commercial insurance crisis with ballooning premiums and widespread policy cancellations. As a result, Risk Pools began to form as an alternative to volatile traditional carriers, allowing Pool members to exert more control over their coverages and costs. Today, almost all public sector entities throughout the country get their coverage from Risk Pools rather than from commercial insurance companies.

VAcorp's Origin

VAcorp was founded by a handful of Virginia counties in 1993. The ultimate goals of the program were to provide **cost stability**, the most **comprehensive coverages** possible, and **custom services** tailored specifically to the unique needs of our members. While we are pleased by how well our prices compare against the competition, our goal was never to guarantee the lowest cost. Instead, we promised to avoid the wild price swings that we've seen in other providers and provide stable pricing year after year, and that is exactly what we have delivered. VAcorp rates are actually **lower today in 2024 than they were in 1993!**

VAcorp's Growth

Today, VAcorp is the **largest self-insurance risk pool** for public sector entities in the Commonwealth with a membership retention rate of better than 98%. Over the years, we have expanded beyond counties to include municipalities, school divisions, authorities, volunteer fire & rescue companies, state agencies, and non-profits funded by taxpayer dollars. **Over 560 members** have joined VAcorp, including 8 of the 10 largest counties, 8 of the 10 largest cities, and 8 of the 10 largest school divisions. We believe that the extraordinary success of the program can be attributed to our unwavering commitment to our founding principles.

VAcorp Exists to Serve You

VAcorp was created solely to serve Virginia's public sector entities, and from day one until now, we have never lost sight of that purpose. Because we answer only to our members, every decision is designed to benefit the group over the long haul.

VAcorp advocates for local government through a myriad of partnerships with affiliated associations including: VACo, VSBA, VLGMA, VASS, VFGOA, VASBO, LGA, Regional Jail Association, PDC, etc. While there is a cost associated with these partnerships, they add value to the group by aiding in our ability to lobby the General Assembly on behalf of our members.

You may not always see the immediate payoff, but every VAcorp decision is made in alignment with our vision to serve our members and promote the health and longevity of your program.

Take a look at a few of VAcorp's milestones over the years:

- 1993 VAcorp is established with 12 founding members and less than \$700,000 in annual contribution.
- 1998 VAcorp terminates service contract with claims administration vendor and hires staff to promote more control and efficiency.
- 1999 VAcorp offers coverage to K-12 Public Schools across the Commonwealth.
- 2001 VAcorp begins offering Public Officials Liability coverage in response to VArisk offering limited coverage.
- 2004 VAcorp begins providing Environmental Liability coverage to all members at no additional cost. Even in 2024, VAcorp is the only provider offering this coverage with a low \$25,000 deductible. Other providers offer this coverage with a \$250,000 deductible.
- **2008** VAcorp responded to the great recession by freezing rates and providing financial relief with over \$8,000,000 in dividends to members.
- **2011** VAcorp introduces Line of Duty Act (LODA) coverage, creates the only LODA trust in the state, and absorbs existing LODA losses in response to the state pushing this cost to the local level. VAcorp paid all of its members' 2010 past liability for over \$1,000,000.
- 2013 VAcorp merges with the VSBA Self-Insurance Group and assumes their liabilities to prevent School Boards from being assessed. This action saves Local Governments in excess of \$5,000,000.
- **2013** VAcorp becomes the first to offer Cyber Risk coverage in Virginia offering the broadest coverage available to local governments anywhere in the US.
- 2016 VAcorp offers Student Accident and Catastrophic Accident coverage in order to fill VHSL coverage gaps.
- **2020** VAcorp provides over \$5,000,000 in rate credits during the COVID pandemic to assist members.
- 2023 VAcorp includes security risk management coverage (active shooter) for all members (coverage has been included for Schools since 2013).







OneDigital is thrilled to be one of VACo's newest Premier Partners.

What truly distinguishes OneDigital as a leading insurance, financial services, and HR consulting advisory firm is our holistic approach to creating environments that enable people to do their best work and live their best lives. OneDigital understands that counties face rising insurance costs while still struggling to attract/retain talent. This is why we use proprietary software to provide accurate and predictable insurance consulting projections for those core benefits that impact your bottom line and incorporate solutions to improve retention. While voluntary benefits may be the focus of other providers, OneDigital has the expertise in alternative funding strategies, best-in-class analytics, and an in-house actuarial team.

OneDigital has a track record of providing cost-saving solutions to counties. This has been achieved through creative funding strategies, rate holds, and exclusive partnerships with various carriers. One of these exclusive partnerships is through VACORP and Anthem Life.

OneDigital is responsible for the inception of the Virginia Local Disability Program (VLDP) which is through the Virginia Retirement System (VRS). Our team of fierce advocates negotiated a 5-year locked rate, including short-term and long-term disability benefits. Your division may already work with us in this capacity, as we currently serve over 270 public sector entities in the VLDP program.



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Recruiting
Development & Training

SUPPORT

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Total Wellbeing
Productivity
Retirement Readiness

ENGAGE

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Education & Fiduciary
Literacy
Communications

PROTECT

Compliance
Workplace Safety
Operational Continuity
Cyber Security



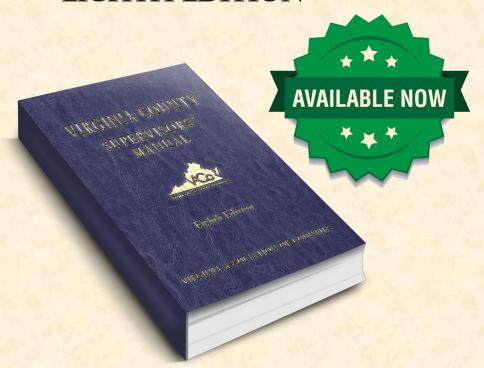
Sarah Anne Struckmann
Business Development Executive
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EMPLOYMENT OPPORTUNITIES

County Connections | Page 38

The Virginia Association of Counties accepts employment ads in a PDF file or a link to a job site. Please include information for applying, and a link to other important information. Please do not fax your employment ad. VACo members are not charged for placing an employment ad. The cost is \$100 per ad for non-VACo members. VACo publishes the ad on its website and mobile app as well as the upcoming County Connections issue. If you have any questions or concerns, please email Valerie Russell.

GENERAL MANAGER | King George County Service Authority | Posted February 6

LEAD EQUIPMENT MECHANIC | **Town of Ashland** | Posted on February 6

GRANTS FINANCIAL SPECIALIST (FINANCE SPECIALIST II) | Fairfax County | Posted February 6

SOCIAL MEDIA COORDINATOR FOR FIRE & EMS | **Prince George County** | Posted February 4

MANAGER V, ANIMAL CONTROL |

Prince George County | Posted February 4

FIREFIGHTER/EMT PRE-CERTIFIED |

Prince George County | Posted February 4

DEPUTY COURT CLERK I | **Prince George County** | Posted February 4

SENIOR ENGINEER | Chesterfield County | Posted February 4

APPRAISER III | Chesterfield County | Posted February 3

CLERK TO THE BOARD OF ZONING
APPEALS | Chesterfield County
| Posted February 3

RESIDENTIAL COUNSELOR (IN HOME PROGRAM) | Chesterfield County | Posted February 3

COOK/HOUSEKEEPER (GALLOWAY PLACE) | **Chesterfield County** | Posted February 3

DAY SUPPORT COUNSELOR (PART TIME) | **Chesterfield County** | Posted February 3

ASSISTANT STORMWATER OPERATIONS MANAGER |

Chesterfield County | Posted February 3

SENIOR CLINICIAN (CHILD & ADOLESCENT SERVICES) |

Chesterfield County | Posted February 3

RECOVERY ACADEMY CLINICIAN |

Chesterfield County | Posted February 3

PEER RECOVERY SPECIALIST
(CHESTERFIELD RECOVERY
ACADEMY) | Chesterfield County
| Posted February 3

EMPLOYMENT OPPORTUNITIES |

King George County | Posted February 3

MAINTENANCE WORKER |

Montgomery County | Posted February 3

SENIOR ENGINEER (PART TIME) |

Chesterfield County | Posted February 3

EMPLOYMENT OPPORTUNITIES |

Spotsylvania County | Posted February 3

FINANCE MANAGER | Middle

Peninsula PDC | Posted February 3

SENIOR PLANNER - ZONING | Town of Leesburg | Posted January 31

CERTIFIED ZONING ADMINISTRATOR -TOWN PLANNER | Town of Pulaski

| Posted January 30

PLANNER | **Westmoreland County** | Posted January 30

DEPUTY DIRECTOR DEPARTMENT OF TRANSPORTATION | Fairfax

County | Posted January 30

JUDICIAL LAW CLERK | Montgomery County | Posted January 30

GIS ANALYST | **Montgomery County** | Posted January 30

SENIOR PLANNER, REGIONAL PARTNERSHIPS AND FUNDING (TRANSPORTATION PLANNER III) |

Fairfax County | Posted January 30

COUNTY ATTORNEY SERVICES |

Halifax County | Posted January 29

PRINCIPAL ENGINEER | Chesterfield County | Posted January 29

DATA & PERFORMANCE OUTCOME COORDINATOR | **City of Alexandria** | Posted January 28

PLANNING ASSOCIATE II | Fauquier County | Posted January 28

ASSISTANT ZONING
ADMINISTRATOR | Fauquier County
| Posted January 28

BEHAVIORAL HEALTH
PSYCHOLOGIST | Chesterfield County
| Posted January 28

MHSS EMPLOYMENT ASSISTANT (JOB COACH/DIRECT SUPPORT PROFESSIONAL) | Chesterfield County | Posted January 28

MHSS EMPLOYMENT SPECIALIST |

Chesterfield County | Posted January 28

SENIOR RESIDENTIAL COUNSELOR (GALLOWAY PLACE) | Chesterfield County | Posted January 28

EMPLOYMENT SPECIALIST-CHESTER HOUSE | Chesterfield County | Posted January 28

CREATIVE CONTENT WRITER |

Chesterfield County | Posted January 28

SCHOOL BUS TRANSPORTER |

Chesterfield County | Posted January 28

DIVISION MANAGER -INTERNAL SERVICES | Loudoun County | Posted

January 28

EMPLOYMENT OPPORTUNITIES

County Connections | Page 39

BUSINESS DEVELOPMENT CONSULTANT | Schneider Electric

| Posted January 28

MECHANIC | Montgomery County I Posted January 27

ASSISTANT COUNTY ATTORNEY |

Louisa County | Posted January 24

SENIOR PLANNER I | Albemarle County | Posted January 27

EMPLOYMENT OPPORTUNITIES

Spotsylvania County | Posted January 27

REAL ESTATE ASSESSOR'S OFFICE **SPECIALIST** | City of Colonial Heights

| Posted January 27

CITY ASSESSOR | City of Colonial Heights | Posted January 27

EMERGENCY SERVICES & SAME DAY ACCESS CLINICIAN | Hanover County | Posted January 24

SAME DAY ACCESS CLINICIAN PART-TIME | Hanover County | Posted

January 24

CLINICAL SUPERVISOR-EMERGENCY **SERVICES** | **Hanover County** | Posted

January 24

DEPUTY COUNTY ADMINISTRATOR |

Stafford County | Posted January 24

CASE MANAGER/SERVICE COORDINATOR (FULL TIME)

Chesterfield County | Posted January

CASE MANAGER/SERVICE COORDINATOR (PART TIME)

Chesterfield County | Posted January 22

CASE MANAGER/INTAKE **COORDINATOR (PART TIME)**

Chesterfield County | Posted January 22

LICENSED PRACTICAL NURSE **- ASSERTIVE COMMUNITY TREATMENT** | Chesterfield County

| Posted January 22

MHSS SERVICE SUPERVISOR -**CHESTER HOUSE | Chesterfield** County | Posted January 22

CASE MANAGER/SERVICE **COORDINATOR (FULL TIME)** |

Chesterfield County | Posted January

EMPLOYMENT OPPORTUNITES

Spotsvlvania County | Posted January 22

FIRE CHIEF | City of Salem | Posted January 20

BENEFIT PROGRAM SPECIALSITS I

Montgomery County | Posted January 20

FAMILY SERVICES SPECIALIST |

Montgomery County | Posted January 20

SYSTEMWIDE FIRE CHIEF | Loudoun

County | Posted January 20

ENGINEERING MANAGER | City of

Harrisonburg | Posted January 16

BUILDING OFFICIAL | City of Colonial Heights | Posted January 15

BUILDING INSPECTIONS FILED SUPERVISOR | Loudoun County

| Posted January 14

PLANNER | Rockingham County

| Posted January 14

STORMWATER OUALITY **COMPLIANCE TECHNICIAN** |

Chesterfield County | Posted January 14

STAFF PSYCHIATRIST | Chesterfield County | Posted January 14

CAREER OPPORTUNITIES |

Gloucester County | Posted January 14

EMPLOYMENT OPPORTUNITIES

King George County | Posted January 14

EMPLOYMENT OPPORTUNITIES

Spotsylvania County | Posted January 14

COUNTY ADMINISTRATOR |

Alleghany County | Posted January 14

COUNTY ADMINISTRATOR |

Pittsylvania County | Posted January

COUNTY ENGINEER | Montgomery

County | Posted January 14

EMPLOYMENT OPPORTUNITIES

Fluvanna County | Posted January 10

EMPLOYMENT

OPPORTUNITIES | Spotsylvania

County | Posted January 8

EMPLOYMENT OPPORTUNITIES

Caroline County | Posted January 8

SENIOR TRAINING ANALYST/FULL

TIME (CPR-FIRST AID & CPI) |

Chesterfield County | Posted January 8

SENIOR ENGINEER (PART TIME)

Chesterfield County | Posted January 8

LIBARARY ASSISTANT – ETTRICK

MATOACA LIBRARY (PART TIME) Chesterfield County | Posted January 8

LIBRARY ASSISTANT (PART TIME)

Chesterfield County | Posted January 8

STAFF AUDITOR - 100% TELEWORK

ELIGIBLE (RICHMOND REGION) Chesterfield County | Posted January 8

MENTAL HEALTH CASE MANAGER |

Chesterfield County | Posted January 8

PRINCIPAL MAINTENANCE WORKER |

Chesterfield County | Posted January 8

PROBATION OFFICE BFOO/ **BILINGUAL (ENGLISH/SPANISH)** |

Chesterfield County | Posted January 8

CHIEF OF PROCUREMENT | York

County/Berkley Group | Posted January 3

ENVIROMENTAL SPECIALIST III

Fauquier County | Posted January 2

LEGISLATIVE LIAISON (MANAGEMENT ANALYST III)

Fairfax County | Posted January 2

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ADVOCACY

VACo's lobbying efforts have helped stem the tide of unfunded mandates and have saved Counties millions of dollars every year.



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VACo exists to support county officials and to effectively represent, promote and protect the interests of counties to better serve the people of Virginia.

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